



PARISH OF OUR LADY HELP OF CHRISTIANS & ST. HELEN



Income and Expenditure for Year to 5th April

	2016	2015
	£	£
<u>Income</u>		
Offertory	54,488	56,209
Rental	13,861	13,518
Gift Aid	9,657	9,454
Donations	2,368	3,090
Other	<u>5,574</u>	<u>5,265</u>
	85,948	87,536
<u>Expenditure</u>		
Taxes	15,462	16,412
Premises	16,748	25,800
Personnel	29,105	27,208
Pastoral Costs	5,847	8,061
Office Costs	3,280	7,628
Liturgical	3,456	3,877
Catechetical	1,332	1,403
Donations	3,480	2,911
Other	<u>104</u>	<u>145</u>
	78,914	93,445

KEY POINTS!!

1. So you can see for the year to 5th April 2015 we made a loss of **£5,909.**
This year we made a surplus of £7,034.
2. Gift Aid is our financial lifeline without this we would have been in a deficit situation, so thank you to all who have gift aided their collection.
3. With regard to repair and maintenance to the church and buildings— We have made a start by decorating both Halls and we are drawing up a scheme of works for the coming year, so spending for 2017 will significantly increase.

WHAT CAN YOU DO!!



1. If you can increase your offertory contribution by even as little as £1.00 extra that will help.
2. You can help by making an extra donation to the Building and Restoration fund—the collection box is at the back of the church by the Organ loft
3. Remember to Gift Aid if you are a tax payer—contact the parish office for a form (ANY TIME OF THE YEAR) 01702 342324 Julie@shwos.co.uk

If we increase our collection by £200 per week we will gain £10,000 per year and Gift Aided it becomes £12,500. THANK YOU FOR YOUR HELP!!

WHERE DOES ALL THE MONEY GO!!

Income

Offertory	weekly collections at mass and standing orders (bank transfers)
Rental	Hall rental from groups and individuals
Gift Aid	Tax relief claimed on your contributions to the collections
Donations	Donations kindly made to parish funds
Other	Mainly from candles and newspapers paid for.

Expenditure

Taxes	Diocesan quota (charge for services from the diocese) Council tax
Premises	building and maintenance, utilities (gas, electric, water), insurance
Personnel	3 Part time staff (Cleaner, secretary, caretaker)
Pastoral Costs	Priest, car costs and supply priest charges
Office Costs	stationery, printing, telephone, computer, photo copier
Liturgical	Altar breads, wine, palms, flowers
Catechetical	Newspapers, candles
Donations	Covenant for the poor, School upkeep etc
Other	Miscellaneous

If you can give an extra £1 (or more) each week
we can achieve our aim to keep our Parish finances on track